

A BILL FOR AN ACT

To appropriate the sum of \$34,349,105 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1987, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for the projects, programs, contributions, grants, and subsidies of the National Government during fiscal year 1987; to establish employment ceilings; to authorize the President of the Federated States of Micronesia or his designee to withhold or adjust allotments in the event the Compact of Free Association has not taken effect by October 1, 1986; to authorize the President or his designee to reduce allotments if inflation adjustment accounts are actually lower than anticipated; to authorize the President or his designee to reduce allotments in the event Compact funding is not made retroactive to October 1, 1985; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$8,779,640, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia for the fiscal
4 year ending September 30, 1987, for the following operations of the
5 executive branch of the National Government of the Federated States of
6 Micronesia during fiscal year 1987. The sums appropriated by this section
7 shall be apportioned as follows:

8	(1) Office of the President	
9	(a) Salaries and benefits.....	\$ 188,200
10	(b) Others.....	311,100
11	(2) Department of External Affairs	
12	(a) Salaries and benefits.....	739,000
13	(b) Others.....	854,200
14	(3) Department of Social Services	
15	(a) Salaries and benefits.....	472,500
16	(b) Others.....	162,740
17	(4) Department of Resources and Development	
18	(a) Salaries and benefits.....	455,900
19	(b) Others.....	750,800
20	(5) Department of Finance	
21	(a) Salaries and benefits.....	952,100
22	(b) Others.....	632,900
23	(6) Office of the Attorney General	
24	(a) Salaries and benefits.....	620,300
25	(b) Others.....	464,400

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1	(7) Office of the Public Defender	
2	(a) Salaries and benefits.....	\$ 318,000
3	(b) Others.....	145,800
4	(8) Office of the Budget	
5	(a) Salaries and benefits.....	260,500
6	(b) Others.....	232,800
7	(9) Office of Planning and Statistics	
8	(a) Salaries and benefits.....	445,500
9	(b) Others.....	151,600
10	(10) Office of Personnel	
11	(a) Salaries and benefits.....	191,900
12	(b) Others.....	163,600
13	(11) Office of Public Information	
14	(a) Salaries and benefits.....	103,100
15	(b) Others.....	162,700

16 Section 2. Operating expenses of the legislative branch. The sum of
17 \$1,744,400, or so much thereof as may be necessary, is hereby appropriated
18 from the General Fund of the Federated States of Micronesia for the fiscal
19 year ending September 30, 1987, for the following operations of the
20 legislative branch of the National Government of the Federated States of
21 Micronesia during fiscal year 1987. The sums appropriated by this section
22 shall be apportioned as follows:

23	(1) Office of the Speaker and Members	
24	(a) Salaries and benefits.....	\$ 223,700
25	(b) Others.....	500,500

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1 (2) Staff offices

2 (a) Salaries and benefits..... \$ 595,500

3 (b) Others..... 374,700

4 (3) Delegation offices

5 (a) Salaries and benefits..... -0-

6 (b) Others..... 50,000

7 Section 3. Operating expenses of the National judiciary. The sum of
8 \$687,000, or so much thereof as may be necessary, is hereby appropriated
9 from the General Fund of the Federated States of Micronesia for the fiscal
10 year ending September 30, 1987, for the following operations of the
11 National judiciary of the Federated States of Micronesia during fiscal
12 year 1987. The sums appropriated by this section shall be apportioned as
13 follows:

14 (1) Salaries and benefits..... \$ 385,600

15 (2) Others..... 301,400

16 Section 4. Operating expenses of the Public Auditor. The sum of
17 \$247,300, or so much thereof as may be necessary, is hereby appropriated
18 from the General Fund of the Federated States of Micronesia for the fiscal
19 year ending September 30, 1987, for the following operations of the Public
20 Auditor's Office during fiscal year 1987. The sums appropriated by this
21 section shall be apportioned as follows:

22 (1) Salaries and benefits..... \$ 155,000

23 (2) Others..... 92,300

24 Section 5. Operating expenses of agencies of the National
25 Government. The sum of \$1,676,800, or so much thereof as may be necessary,

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1 is hereby appropriated from the General Fund of the Federated States of
2 Micronesia for the fiscal year ending September 30, 1987, for the
3 following operations of independent agencies, commissions, authorities,
4 boards, bureaus, and other organizations of the National Government of the
5 Federated States of Micronesia during fiscal year 1987. The sums
6 appropriated by this section shall be apportioned as follows:

7 (1) Commission on Future Political

8 Status and Transition

9 (a) Salaries and benefits..... \$ 74,000

10 (b) Others..... 318,700

11 (2) Micronesian Maritime Authority

12 (a) Salaries and benefits..... 95,000

13 (b) Others..... 175,300

14 (3) Board of Regents of the College

15 of Micronesia

16 (a) Salaries and benefits..... 73,000

17 (b) Others..... 99,000

18 (4) Federated States of Micronesia

19 Coconut Development Authority

20 (a) Salaries and benefits..... 40,400

21 (b) Others..... 207,000

22 (5) Federated States of Micronesia

23 Banking Board

24 (a) Salaries and benefits..... 5,300

25 (b) Others..... 20,000

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1	(6) Federated States of Micronesia	
2	Board of Education	
3	(a) Salaries and benefits.....	\$ 15,100
4	(b) Others.....	25,200
5	(7) Foreign Investment Board	
6	(a) Salaries and benefits.....	-0-
7	(b) Others.....	12,000
8	(8) Postal Services	
9	(a) Salaries and benefits.....	247,500
10	(b) Others.....	169,600
11	(9) Federated States of Micronesia	
12	Environmental Protection Board	
13	(a) Salaries and benefits.....	-0-
14	(b) Others.....	15,000
15	(10) Federated States of Micronesia	
16	Medical Licensing Board	
17	(a) Salaries and benefits.....	-0-
18	(b) Others.....	12,000
19	(11) Federated States of Micronesia	
20	National Fisheries Corporation	
21	(a) Salaries and benefits.....	30,400
22	(b) Others.....	42,300
23	Section 6. <u>Compact - Section 216(a)(2) funding.</u> Compact section	
24	216(a)(2) funding in the amount of \$251,960, or so much thereof as may be	
25	necessary, is hereby appropriated from the General Fund of the Federated	

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1 States of Micronesia for the fiscal year ending September 30, 1987, for
2 health services programs during fiscal year 1987.

3 Section 7. Compact - Section 214(b) funding. Compact section 214(b)
4 funding in the amount of \$72,400, or so much thereof as may be necessary,
5 is hereby appropriated from the General Fund of the Federated States of
6 Micronesia for the fiscal year ending September 30, 1987, for the
7 operation of the Energy Office during fiscal year 1987.

8 Section 8. Compact - Sections 216(a)(1) and 216(b) funding. Compact
9 sections 216(a)(1) and 216(b) funding in the amounts of \$1,038,000 and
10 \$666,667, respectively, or so much thereof as may be necessary, is hereby
11 appropriated from the General Fund of the Federated States of Micronesia
12 for the fiscal year ending September 30, 1987, for the protection and
13 surveillance of FSM marine natural resources during fiscal year 1987.

14 Section 9. Compact - Section 215(a)(2) funding. Compact section
15 215(a)(2) funding in the amount of \$703,740, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the Federated
17 States of Micronesia for the fiscal year ending September 30, 1987, for
18 Telecommunications during fiscal year 1987.

19 Section 10. Special Compact Health and Education Programs. Compact
20 section 221(b) funding in the amount of \$630,000, or so much thereof as
21 may be necessary, is hereby appropriated from the General Fund of the
22 Federated States of Micronesia for the fiscal year ending September 30,
23 1987, for the following Special Compact Health and Education Programs of
24 the National Government of the Federated States of Micronesia during
25 fiscal year 1987. The sums appropriated by this section shall be

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1 apporportioned as follows:

2 (1) Health

3	(a) Preventive health.....	\$ 50,000
4	(b) Maternal child health.....	55,000
5	(c) ADAMHS.....	15,000
6	(d) Family planning.....	20,000
7	(e) C. E. for nurses.....	20,000
8	(f) Health centers.....	7,000
9	(g) Environmental protection.....	30,000
10	(h) Mobil Outreach.....	20,000
11	(i) Child immunization.....	9,000
12	(j) PH/ Venereal disease.....	10,000
13	(k) Health planning.....	20,000
14	(l) Hansen's disease.....	30,000
15	(m) Health statistics.....	25,000

16 (2) Education

17	(a) Needs assessment.....	20,000
18	(b) Educational Leadership Program.....	20,000
19	(c) Educational Statistic	
20	Reporting Program.....	10,000
21	(d) Youth activities.....	59,000
22	(e) Curriculum standards.....	20,000
23	(f) Population Education Program.....	25,000
24	(g) Education against substance abuse..	20,000
25	(h) Vocational agriculture.....	100,000

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1 (i) National Vocational Rehabilitation/
2 Special Education..... \$ 25,000

3 (j) Presidential Academic Achievement
4 Award..... 20,000

5 Section 11. Development budget. The sum of \$16,564,198, or so much
6 thereof as may be necessary, is hereby appropriated from the General Fund
7 of the Federated States of Micronesia for the fiscal year ending September
8 30, 1987, for the following Capital Improvement/Development Projects and
9 Programs of the National Government of the Federated States of Micronesia
10 during fiscal year 1987. The sums appropriated by this section shall be
11 apportioned as follows:

12 (1) Manpower developmental training:

13 (a) Compact section 216(a)(3) funding,
14 Federated States of Micronesia Full Grants Program..... \$ 500,000

15 (b) Compact section 216(a)(3) funding,
16 Federated States of Micronesia Student
17 Loans/Grants Program..... 3,279,400

18 (c) National Government Staff
19 Upgrading Program..... 150,000

20 (2) Marine resources:

21 (a) Marine poisoning investigation..... 10,000
22 (b) Local catch statistics project..... 45,000

23 (3) Agriculture and forestry:

24 (a) Livestock development project..... 50,000
25 (b) Pest and disease survey..... 75,000

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1	(c) Aerial photography project.....	\$ 175,000
2	(4) Commerce and industry:	
3	(a) Business Development Loan Program....	3,000,000
4	(b) National/State tourism development	
5	action program.....	200,000
6	(c) National trade promotion program....	100,000
7	(5) Maritime boundary delineation.....	120,000
8	(6) Planning and construction:	
9	(a) Preparation of planning manual.....	40,000
10	(b) Project planning and development	
11	services.....	120,000
12	(c) Construction:	
13	(i) Public Defender Offices.....	80,000
14	(ii) Supreme Court/Truk.....	100,000
15	(iii) Federal Building/Kosrae.....	283,100
16	(7) Washington D.C. staff housing.....	250,000
17	(8) Compact section 215(b)(2) funding,	
18	Telecommunications improvement and training.....	6,872,400
19	(9) Referral facilities acquisition.....	500,000
20	(10) Modification of MS Caroline Islands.....	452,000
21	(11) Compact section 214(b) funding,	
22	energy technical assistance.....	162,298

23 Section 12. Other National Government projects, programs, grants,
24 subsidies, and contributions. The sum of \$1,287,000, or so much thereof
25 as may be necessary, is hereby appropriated from the General Fund of the

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1 Federated States of Micronesia for the fiscal year ending September 30,
2 1987, for the following other projects, programs, grants, subsidies, and
3 contributions of the National Government of the Federated States of
4 Micronesia during fiscal year 1987. The sums appropriated by this section
5 shall be apportioned as follows:

6	(1) Revolving supply stock fund.....	\$ 150,000
7	(2) Trades, Training & Testing (T3).....	165,000
8	(3) Cooperatives and credit union	
9	development.....	30,000
10	(4) Federated States of Micronesia	
11	nationwide retirement plan.....	30,000
12	(5) Aid to nonpublic schools for	
13	secular programs.....	300,000
14	(6) Contributions:	
15	(a) South Pacific Bureau of	
16	Economic Cooperation.....	30,000
17	(b) East-West Center.....	7,000
18	(c) South Pacific Commission.....	14,000
19	(d) Micronesian Regional	
20	Tourism Council.....	3,000
21	(e) Forum Fisheries Agency.....	18,000
22	(f) Truk State Judiciary.....	50,000
23	(g) Pohnpei State Judiciary.....	30,000
24	(h) Yap State Judiciary.....	30,000
25	(i) Kosrae State Judiciary.....	30,000

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1	(7) World Health Organization (WHO).....	\$ 30,000
2	(8) Medical malpractice insurance.....	50,000
3	(9) National health care plan.....	100,000
4	(10) Congress general election.....	200,000
5	(11) Presidential inauguration.....	20,000

6 Section 13. Employment ceilings. Subsection (1) sets forth the
7 maximum number of positions that may be hired by branches and agencies of
8 the National Government.

9 (1) Positions funded for fiscal year 1987.

10 Executive Branch

11	Office of the President	13
12	External Affairs	36
13	Social Services	30
14	Resources and Development	30
15	Finance	76
16	Attorney General	67
17	Public Defender	25
18	Budget Office	18
19	Office of Planning and	
20	Statistics	23
21	Personnel	14
22	Public Information	9

23 Legislative Branch

24	Congress	56
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25 Judicial Branch

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1	National Judiciary	25
2	Public Auditor	8
3	Agencies	
4	Commission on Future Political Status and	
5	Transition	3
6	Micronesian Maritime Authority	8
7	Board of Regents of the	
8	College of Micronesia	7
9	Federated States of Micronesia	
10	Coconut Development Authority	3
11	Federated States of Micronesia	
12	Banking Board	1
13	Federated States of Micronesia	
14	Board of Education	1
15	Postal Services	19
16	Federated States of Micronesia	
17	National Fisheries Corporation	2

18 (2) The number of positions authorized applies individually to
19 each of the departments and offices of the executive and legislative
20 branches, the National judiciary, the Public Auditor, and to the agencies
21 as provided in subsection (1) of this section, except that the President
22 may transfer up to 12 positions between the departments and offices of the
23 executive branch, and except that the President may authorize additional
24 positions necessary to carry out the programs set forth in section 10 of
25 this act. This authorization of positions covers all permanent employees

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1 and all contract personnel whose employment extends for 1 year or more.

2 No funds may be expended for unbudgeted positions.

3 Section 14. Reprogramming.

4 (1) The President or his designee may reprogram up to 10
5 percent to and from the funds appropriated in each of the subsections in
6 section 1, and may reprogram without limitation to and from the funds
7 appropriated in each of the paragraphs within the subsections of section 1.

8 (2) The Speaker or his designee may reprogram up to 10 percent
9 to and from the funds appropriated in each of the subsections in section
10 2, and may reprogram without limitation to and from the funds appropriated
11 in each of the paragraphs within the subsections of section 2.

12 (3) The Chief Justice or his designee may reprogram without
13 limitation to and from the funds appropriated in each of the subsections
14 in section 3.

15 (4) The Public Auditor may reprogram without limitation to and
16 from the funds appropriated in each of the subsections in section 4.

17 (5) Allottees of funds may reprogram without limitation to and
18 from the funds appropriated in each of the paragraphs within the
19 subsections of section 5.

20 Section 15. Allotment and management of funds and lapse date.

21 Except as otherwise provided for in section 16 of this act, all funds
22 appropriated by this act shall be allotted, managed, administered, and
23 accounted for in accordance with applicable law, including, but not
24 limited to, the Financial Management Act of 1979, as amended. The
25 allottees shall be responsible for ensuring that these funds, or so much

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1 thereof as may be necessary, are used solely for the purposes specified in
2 this act, and that no obligations are incurred in excess of the sum
3 appropriated. The authority of the allottees to obligate funds
4 appropriated by this act, except those appropriated by sections 6, 7, 8,
5 9, 10, and 11, shall lapse as of September 30, 1987.

6 Section 16. Withholding or adjustment of allotments.

7 (1) In the event that the Compact of Free Association has not
8 taken effect by October 1, 1986, or Compact-level funding is not otherwise
9 provided by the Government of the United States on or before that date,
10 the President of the Federated States of Micronesia or his designee shall
11 withhold allotments of funds appropriated by sections 6, 7, 8, 9, 10, and
12 11 of this act and shall adjust allotments of funds appropriated by
13 sections 1, 2, 3, 4, 5, 12(1), 12(3), 12(5), 12(6)(a), and 12(6)(c)
14 through 12(6)(i) of this act to fiscal year 1986 levels, until the Compact
15 of Free Association has taken effect or Compact-level funding is otherwise
16 provided. In this event, no allotments shall be made for programs,
17 positions, or equipment that were not funded in fiscal year 1986, except
18 as otherwise provided for in this subsection.

19 (2) This act is based on the assumption that adjustment account
20 funds to be provided pursuant to section 217 of the Compact of Free
21 Association will be equal to 14.54 percent of qualified base amounts in FY
22 1986 and 17.29 percent of qualified base amounts in FY 1987. In the event
23 that the actual level of adjustment account funds is lower than these
24 percentages, the President or his designee may, if funds are not otherwise
25 available, reduce allotments equally to all programs and projects to be

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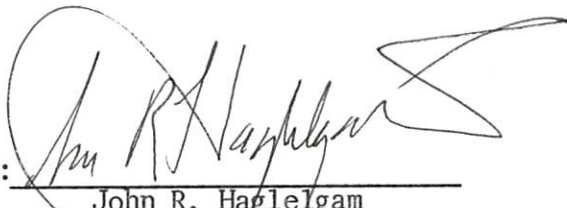
1 funded by such adjustment account funds by the percentage required to
2 account for such difference.

3 (3) In the event the Compact of Free Association takes effect
4 on or before October 1, 1986, or Compact-level funding is otherwise
5 provided by the Government of the United States on or before that date,
6 but funding under the Compact or otherwise is not made retroactive to
7 October 1, 1985, allotment of funds appropriated by sections 6, 7, 8, 10,
8 and 11 of this act, except subsection (8) of section 11, shall be reduced
9 by the President or his designee in the manner necessary to account for
10 such event.

11 Section 17. Effective date. This act shall become law upon approval
12 by the President of the Federated States of Micronesia or upon its
13 becoming law without such approval.

14
15 Date: 9/01/86

Introduced by:


John R. Hagleygam
(by request)